

FY10 Salaries

Military:	
Active	\$ 336,236,239 ¹
Retired	\$ 140,652,000
Civilian:	
Appropriated	\$ 402,505,140
Non-Appropriated	\$ 17,138,512
Retired	\$ 143,317,632
	\$1,039,849,523²

MCAS Cherry Point & 2dMAW FY10 Economic Impact

Procurement	\$ 93,981,236
Construction, Maintenance & Service Contracts	\$ 151,101,137
Utilities	\$ 15,642,715
Education, Training and Travel	\$ 6,446,738
Health & Medical	\$ 60,269,028
Contributions	\$ 2,942,657
Concessionaire Revenue Opportunities	\$ 9,283,858
	\$ 339,667,369²

Tenant Command & Additional FY10 Economic Impact

Procurement	\$ 316,171,719
Construction, Maintenance & Service Contracts	\$ 31,663,383
Education, Training & Travel	\$ 13,335,660
Health & Medical	\$ 1,453,483
	\$ 362,624,245

¹ FY10 Military Active Salary was calculated using actual Net Pay vice the average composite rate, which was used in previous years, resulting in a decrease. FY10 Military Active Salary calculated using the average composite rate is \$707,275,398.

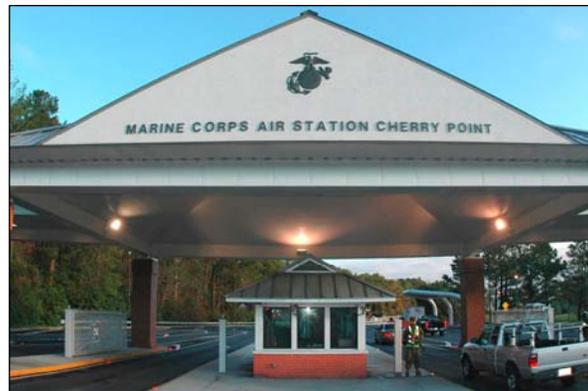
² MCIEAST's reported impact for Cherry Point is \$1,379,516,892, which is comprised of "FY10 Salaries" and "MCAS Cherry Point & 2dMAW FY10 Economic Impact".

FY10 ECONOMIC IMPACT SUMMARY

Including Tenant Command & Additional FY10 Economic Impact Data

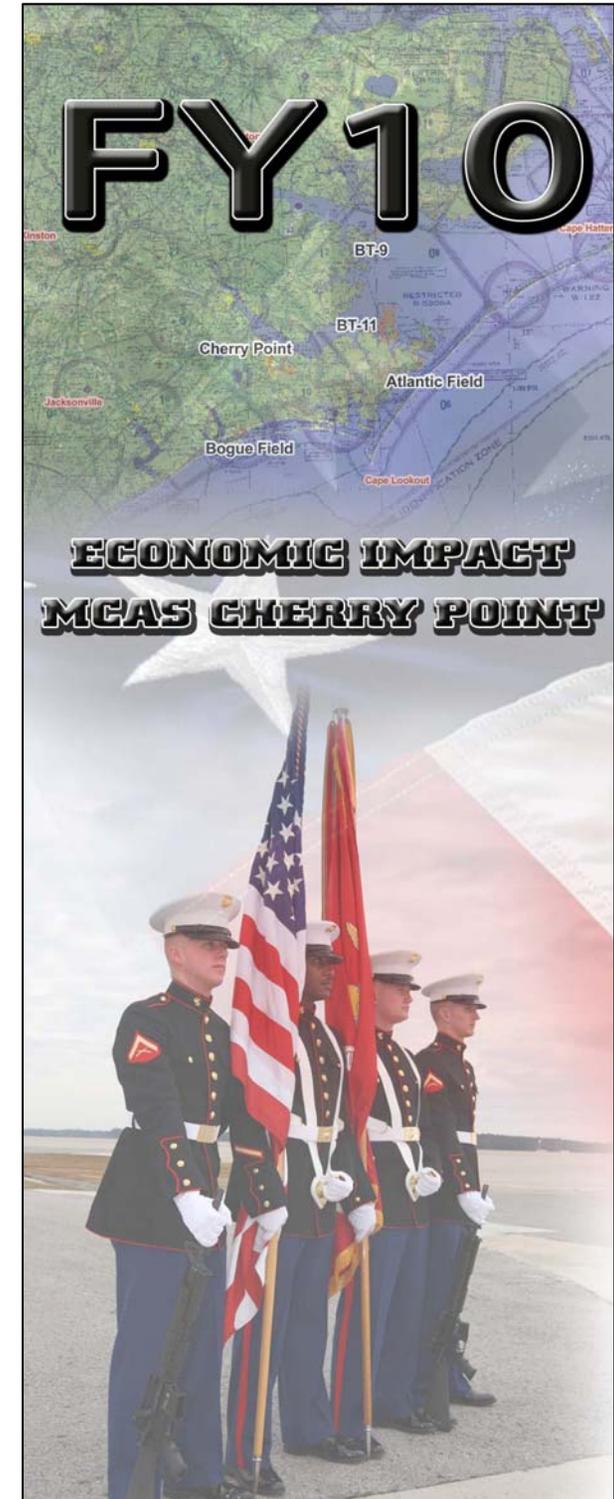
SALARIES	
MILITARY	
ACTIVE	\$336,236,239
RETIRED	\$140,652,000
CIVILIAN	
APPROPRIATED	\$402,505,140
NON-APPROPRIATED	\$17,138,512
RETIRED	\$143,317,632
PROCUREMENT	\$410,152,955
CONSTRUCTION, MAINTENANCE & SERVICE CONTRACTS	\$182,764,520
UTILITIES	\$15,642,715
EDUCATION, TRAINING & TRAVEL	\$19,782,398
HEALTH & MEDICAL	\$61,722,511
CONTRIBUTIONS	\$2,942,657
CONCESSIONAIRE REVENUE OPPORTUNITIES	\$9,283,858
	\$1,742,141,137[*]

* Summary total is comprised of the MCIEAST reported impact for Cherry Point of \$1,379,516,892 plus the Tenant Command & Additional FY10 Impact of \$362,624,245.



This brochure was developed and produced 1 April 2011 by:
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Cover photo designed by Combat Camera



Message from the Commanding Officer



It is with great pleasure that I present Marine Corps Air Station Cherry Point's Fiscal Year 2010 Economic Impact brochure, representing the Marines, Sailors, Civilian Marines, Contractors, and their families, who call the heart of Eastern North Carolina home and are an essential part of our country's national defense team. Today, MCAS Cherry Point is one of the largest employers in Eastern North Carolina and is the home of the 2nd Marine Aircraft Wing.

MCAS Cherry Point and its tenant commands continue to play a vital role in the economic stability of Eastern North Carolina, significantly contributing to the economic health of the entire state. As citizens and responsible stewards of taxpayer dollars, we understand our inherent influence on the economic growth and development of the areas surrounding the air station. During Fiscal Year 2010, salaries were \$1.04 billion, companies were awarded \$183 million in contracts, and the overall economic impact was \$1.7 billion.

This year, in order to increase reporting conformity, Marine Corps Installations East (MCIEAST) standardized business practices and accounting procedures. These new procedures mitigate duplicate reporting by the multiple bases and stations in the area that are supported by the shared local communities between Havelock and Jacksonville. Additionally, military active duty salary was calculated using net pay in lieu of an average composite rate of previous years. The FY09-10 differential should not be interpreted as a reduction in MCAS Cherry Point's viability to the region. In fact, expenditures related to appropriated/non-appropriated civilians; construction maintenance and service contracts; and health and medical all increased during the period. This year's adjustment in procedures will further foster the fidelity of MCIEAST's overall economic impact as well as the individual bases and stations.

This brochure is produced to assist government officials, business leaders, civic organizations and local citizens in meeting planning and development requirements. As a guiding principle, the Air Station will continue to foster positive relationships with our local communities to further our mutual interests and commitments.

P. J. ZIMMERMAN
COLONEL, U.S. MARINE CORPS
COMMANDING OFFICER

County Demographics



CRAVEN COUNTY		CARTERET COUNTY	
Military Active	8,967	Military Active	566
Military Retired	3,119	Military Retired	1,568
Civilian Active	2,938	Civilian Active	1,677
Civilian Retired	3,126	Civilian Retired	2,313
<i>Family Members:</i>		<i>Family Members:</i>	
Military Active	15,453	Military Active	975
Civilian Active	4,407	Civilian Active	2,197
Military Retired	4,679	Military Retired	2,054
Total	42,689	Total	11,350
PAMLICO COUNTY		JONES COUNTY	
Military Active	6	Military Active	33
Military Retired	197	Military Retired	0
Civilian Active	140	Civilian Active	87
Civilian Retired	394	Civilian Retired	0
<i>Family Members:</i>		<i>Family Members:</i>	
Military Active	10	Military Active	57
Civilian Active	193	Civilian Active	133
Military Retired	272	Military Retired	0
Total	1,212	Total	310
OTHER COUNTIES		GRAND TOTALS	
Military Active	227	Military Active	9,799
Military Retired	644	Military Retired	5,528
Civilian Active	566	Civilian Active	5,408
Civilian Retired	566	Civilian Retired	6,399
<i>Family Members:</i>		<i>Family Members:</i>	
Military Active	390	Military Active	16,885
Civilian Active	843	Civilian Active	7,773
Military Retired	960	Military Retired	7,965
Total	4,196	Total	59,757

Total Work Force for FY10

	MCAS Cherry Point	Fleet 2dMAW	Naval Readiness Center	Other Health Clinic	Other Tenant Activities	Totals
Officer	70	884	16	65	40	1,075
Enlisted	657	7,519	23	153	372	8,724
Civilian	922	0	3,371	129	335	4,757
NAF	646	0	0	0	5	651
Totals	2,295	8,403	3,410	347	752	15,207

Top 5 Contractors Utilized by MCAS Cherry Point & Tenants during FY10

Company	City	Amount
L3-Communications	Cherry Point	\$14,500,000
Vertex Aerospace LLC		
LTM Inc.	Havelock	\$12,800,000
Pro Construction Company, Inc.	Jacksonville	\$ 9,985,071
Blue Rock Structures, Inc.	Pollocksville	\$ 5,970,043
Chavis' Inc.	Red Springs	\$ 5,328,428

Military Partnering with the Community

- Allies for Cherry Point (ACT)
- Boy/Girl Scouts of America
- Camp Seagull and Seafarer
- Carteret County Veterans Services
- Carteret/Craven/Pamlico County Board of Education
- Carteret County and Havelock Military Affairs Committee
- Civilian Military Community Council (CMCC)
- Coastal Carolina Regional Airport Authority
- Craven Community College Aviation Advisory Council
- Craven Community College
- Craven County Partners in Education
- Craven/Pamlico/Jones Transportation Committee
- District Advisory Committee for Education Excellence
- Eastern Carolina Aviation Heritage Foundation
- Habitat for Humanity
- City of Havelock
- Havelock and New Bern Police/EMS/Fire Departments
- Havelock Chamber Education Committee
- Joint Land Use Study Technical Advisory and Policy Committees
- Carteret and Craven Leadership for Educators
- Havelock/Carteret County/New Bern/Pamlico County Chambers of Commerce
- Marine Corps Scholarship Foundation
- Military Child Education Coalition
- Military Growth Task Force (MGTF)
- Military Impacted Schools Association
- Military Order of the Purple Heart
- New Bern Military Alliance
- North Carolina Aquarium at Pine Knoll Shores
- North Carolina Department of Public Instruction
- North Carolina State University 4-H Youth Development
- Operation Military Kids
- Pamlico Community College
- Pamlico County Board of Education
- Reach Every Military Child in North Carolina
- United Way of Coastal Carolina
- US Highway 17 Association

Contributions

Memorial Chapel's Religious Offering Fund
Presented donations of \$26,264 to the local community.

Navy/Marine Corps Relief Society
Collections totaled \$65,268 in FY10, while over \$775,855 were distributed to those in need in North Carolina.

Combined Federal Campaign
The actual dollars pledged during the FY10 campaign were \$254,840. There were \$40,104 donated to organizations in North Carolina.

Federal School Funds
North Carolina school districts received over \$1,222,427 from the Department of Education for Impact Aid related to Cherry Point.