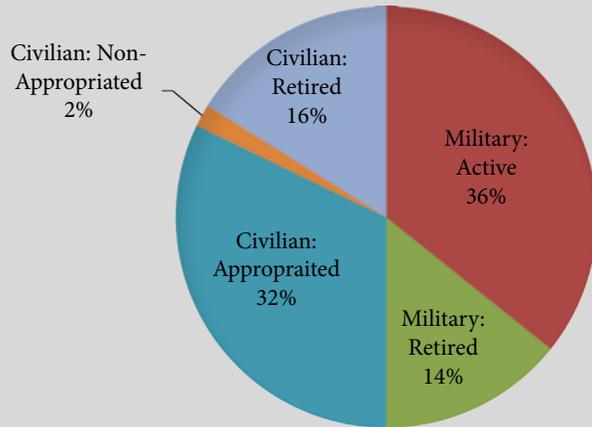


## FY13 Salaries\*

|                  |                        |
|------------------|------------------------|
| <b>Military:</b> |                        |
| Active           | \$ 438,665,116         |
| Retired          | \$ 172,860,000         |
| <b>Civilian:</b> |                        |
| Appropriated     | \$ 388,886,629         |
| Non-Appropriated | \$ 20,620,686          |
| Retired          | \$ 194,947,536         |
| <b>Total</b>     | <b>\$1,215,979,967</b> |



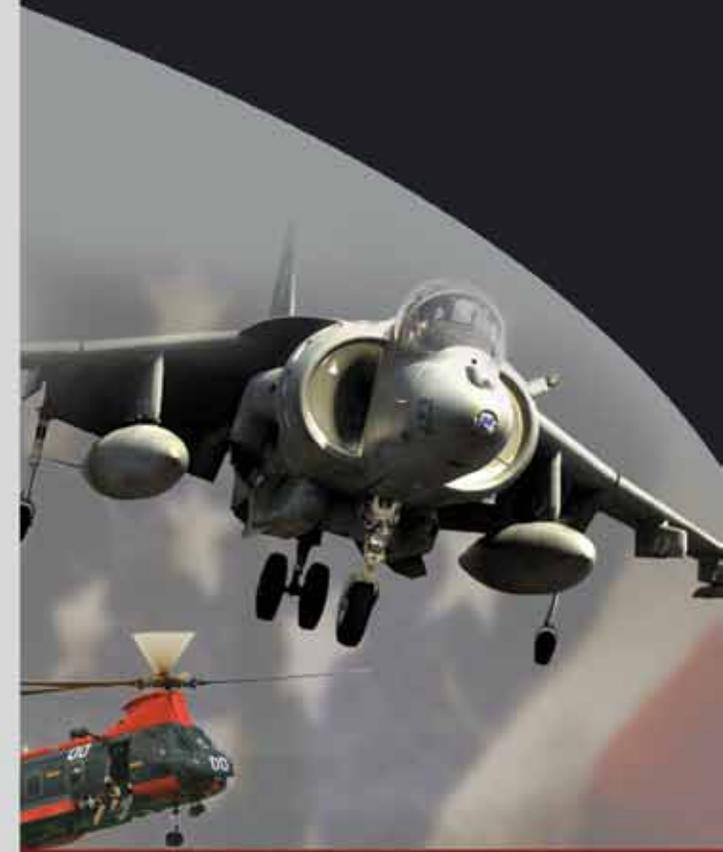
## FY13 Economic Impact Summary\*

|   |                                |
|---|--------------------------------|
| <b>Salaries</b>                               |                                |
| Military                                      | Active \$ 438,665,116          |
|   | Retired \$ 172,860,000         |
| Civilian                                      | Appropriated \$ 388,886,629    |
|   | Non-Appropriated \$ 20,620,686 |
|   | Retired \$ 194,947,536         |
| Procurement                                   | \$ 615,998,673                 |
| Construction, Maintenance & Service Contracts | \$ 199,903,669                 |
| Utilities                                     | \$ 14,445,533                  |
| Education, Training & Travel                  | \$ 13,004,770                  |
| Health & Medical                              | \$ 91,537,248                  |
| Contributions                                 | \$ 2,639,284                   |
| Concessionaire                                |                                |
| Revenue Opportunities                         | \$ 8,440,931                   |
| <b>Total</b>                                  | <b>\$2,161,950,075</b>         |

\* Data approved by MCIEAST-MCB CAMLEJ. Economic Impact data provided herein is for informational purposes only. Data is collected as a snapshot in time by a variety of internal and external, uncorrelated systems. Results may vary widely.

## Top 5 Contractors Utilized by MCAS Cherry Point & Tenants during FY13

| <u>Company</u>                          | <u>City</u>   | <u>Amount</u> |
|---|---------------|---------------|
| Joyce & Associates Construction, Inc.   | Newport       | \$ 16,000,000 |
| Daniel and Daniels Construction Company | Goldsboro     | \$ 12,000,000 |
| LTM, Inc.                               | Havelock      | \$ 3,600,000  |
| Alderman Building Company, Inc.         | Jacksonville  | \$ 3,500,000  |
| Blue Rock Structures, Inc.              | Pollocksville | \$ 3,100,000  |



Marine Corps Air Station  
Cherry Point 

ECONOMIC  
2013  
IMPACT

## Commanding Officer's Message



It is with great pleasure that I present Marine Corps Air Station (MCAS) Cherry Point's Fiscal Year (FY) 2013 Economic Impact brochure, representing the Marines, Sailors, and Civilians who call Eastern Carolina home and are an essential part of our country's national defense team.

MCAS Cherry Point is a comprehensive supporting establishment to the 2d Marine Aircraft Wing and the Fleet Readiness Center East. Together with our tenant commands, we continue to play a vital role in the economic stability of Eastern North Carolina, significantly contributing to the economic health of the entire state. As citizens and responsible stewards of tax payer dollars, we understand our inherent influence on the economic growth and development of the areas surrounding the air station.

During FY 2013, MCAS Cherry Point endured complications from sequestration and personnel furloughs, yet our overall economic impact was \$2.162B. The salaries paid to active duty and retired military, and current and retired civilians totaled more than \$1.215B. Over \$199M in contracts were awarded, ensuring mission readiness for MCAS units while engaging a wide variety of private contractors and service professionals.

This brochure is produced to assist government officials, business leaders, civic organizations and local citizens in meeting planning and development requirements. As a guiding principle, the Air Station will continue to foster positive relationships with our local community to further mutual interests and commitments.

C. PAPPAS III  
Colonel, US Marine Corps  
Commanding Officer

## County Demographics



### CRAVEN COUNTY

|                        |               |
|------------------------|---------------|
| Military Active        | 7,503         |
| Retired                | 3,240         |
| Civilian Active        | 2,785         |
| Retired                | 3,211         |
| <i>Family Members:</i> |               |
| Military Active        | 10,672        |
| Civilian Active        | 3,983         |
| Military Retired       | 4,633         |
| <b>Total</b>           | <b>36,027</b> |

### PAMLICO COUNTY

|                        |              |
|------------------------|--------------|
| Military Active        | 4            |
| Retired                | 193          |
| Civilian Active        | 107          |
| Retired                | 393          |
| <i>Family Members:</i> |              |
| Military Active        | 6            |
| Civilian Active        | 146          |
| Military Retired       | 262          |
| <b>Total</b>           | <b>1,111</b> |

### OTHER COUNTIES

|                        |              |
|------------------------|--------------|
| Military Active        | 1,188        |
| Retired                | 1,468        |
| Civilian Active        | 783          |
| Retired                | 545          |
| <i>Family Members:</i> |              |
| Military Active        | 1,689        |
| Civilian Active        | 1,174        |
| Military Retired       | 2,202        |
| <b>Total</b>           | <b>9,049</b> |

### CARTERET COUNTY

|                        |               |
|------------------------|---------------|
| Military Active        | 601           |
| Retired                | 1,600         |
| Civilian Active        | 1,437         |
| Retired                | 2,438         |
| <i>Family Members:</i> |               |
| Military Active        | 855           |
| Civilian Active        | 1,796         |
| Military Retired       | 2,000         |
| <b>Total</b>           | <b>10,727</b> |

### JONES COUNTY

|                        |            |
|------------------------|------------|
| Military Active        | 30         |
| Retired                | 0          |
| Civilian Active        | 82         |
| Retired                | 0          |
| <i>Family Members:</i> |            |
| Military Active        | 43         |
| Civilian Active        | 118        |
| Military Retired       | 0          |
| <b>Total</b>           | <b>273</b> |

### GRAND TOTALS

|                        |               |
|------------------------|---------------|
| Military Active        | 9,326         |
| Retired                | 6,501         |
| Civilian Active        | 5,194         |
| Retired                | 6,587         |
| <i>Family Members:</i> |               |
| Military Active        | 13,265        |
| Civilian Active        | 7,217         |
| Military Retired       | 9,097         |
| <b>Total</b>           | <b>57,187</b> |

## Total Work Force for FY13\*

|               | MCAS<br>Cherry<br>Point | 2d MAW       | Fleet<br>Readiness<br>Center | Naval<br>Health<br>Center | Other<br>Tenant<br>Activities | Totals        |
|---------------|-------------------------|--------------|------------------------------|---------------------------|-------------------------------|---------------|
| Officer       | 64                      | 922          | 15                           | 71                        | 25                            | 1,097         |
| Enlisted      | 599                     | 7,082        | 25                           | 188                       | 335                           | 8,229         |
| Civilian      | 840                     | 0            | 3,134                        | 109                       | 328                           | 4,411         |
| NAF           | 783                     | 0            | 0                            | 0                         | 0                             | 783           |
| <b>Totals</b> | <b>2,286</b>            | <b>8,004</b> | <b>3,174</b>                 | <b>368</b>                | <b>688</b>                    | <b>14,520</b> |

## Community Partnerships

- Allies for Cherry Point (ACT)
- Carteret and Craven Leadership for Executives
- Carteret County Economic Development Council
- Carteret County Military Affairs Committee
- Carteret County Substance Abuse Task Force
- Carteret County System of Care Load Community Collaborative
- Carteret County Transportation Committee
- Carteret County Veterans Services
- Carteret County, Havelock, New Bern and Pamlico Chamber of Commerce
- Carteret, Craven and Pamlico County Board of Education
- Civilian Military Community Council (CMCC)
- Coastal Carolina Regional Airport Authority
- Craven County Partners in Education
- District Advisory Committee For Education Excellence
- Eastern Carolina Aviation Heritage Foundation
- Havelock Military Affairs Committee
- Head Start Carteret County
- Joint Land Use Study Technical Advisory and Policy Committees
- Leadership North Carolina
- Military Growth Task Force (MGTF)
- Military Impacted Schools Association
- Military Order of the Purple Heart
- Montford Point Marine Association, Chapter 36 Cherry Point
- New Bern Military Alliance
- North Carolina Military Affairs Commission
- North Carolina Working Lands Group
- Reach Every Military Child in North Carolina
- US Highway 17 Association
- WECAREVF2401.ORG



## Contributions\*

### Combined Federal Campaign

The actual dollars pledged during the FY13 campaign were **\$169,102**. There were **\$26,756** donated to organizations in North Carolina.

### Navy/Marine Corps Relief Society

Collections totaled **\$55,924** in FY13, while over **\$656,687** were distributed to those in need in North Carolina.

### Federal School Funds

North Carolina school districts received over **\$1,813,043** from the Department of Education for Impact Aid related to Cherry Point.