

Commanding Officer's Message



It is with great pleasure that I present Marine Corps Air Station Cherry Point's Fiscal Year 2012 Economic Impact Statement that reflects MCAS Cherry Point and its tenant commands' contribution to the economic stability of Eastern North Carolina. In FY12, MCAS Cherry Point remained a lean, highly capable installation for units to train, conduct operations, and reside. This year, the Marines, Sailors and civilian Marines celebrated the 70th Anniversary of the Air Station and the 100th Anniversary of Marine Corps Aviation. The culminating event of our celebration was the "Celebrate the Heritage" Air Show and MAGTF Demonstration with a record attendance of over 165,000 spectators. Our focus of effort remained: development of our work force; posturing the Air Station, ranges and outlying fields for the future; reorganizing to seek savings and efficiencies; and proactively engaging with the surrounding communities and cooperating on issues of mutual interest.

Operationally, Cherry Point Air Traffic Control supported over 70,000 military and civilian aircraft operating in Cherry Point airspace. Our ranges (R5306, BT-9 and BT-11) supported over 26,000 training events and the Air Station, ranges and outlying fields were utilized to conduct several large force exercises. The Aerial Port of Embarkation supported 487 flights, moved 59,854 passengers and 13,097 short-tons of cargo. Ground Based Sense and Avoid (GBSAA) was incorporated to allow Unmanned Aerial Vehicles (UAV) to operate from the Air Station to access the ranges.

MILCON projects for new ordnance magazines and a new Fire Station/EMS Facility were completed, work progressed on a new barracks, infrastructure upgrades and the construction of a helicopter gearbox repair facility for Fleet Readiness Center East commenced. Fifty-three sustainment, restoration, environmental or energy investment projects, funded at \$50M, were awarded. They include \$7.1M for the Visiting Temporary Officer's Quarters, \$5.2M for Hangar 131, \$10.4M for the Enlisted Dining Facility, and the repair of four facilities damaged during Hurricane Irene. A total of 33 Architectural and Engineering Design contracts, valued at \$3.2M, were funded to support future investment in the installation. An additional 5,154 acres of easements were secured to further protect the base and ranges. Other significant accomplishments include: overall consumed energy intensity reduced in excess of 8 percent; the civilian lost work day rate was reduced and the Air Station improved from 6 to 9 on the HQMC safety ranking of installations; the Air Station was named an FY11 runner-up for the DOD Installation Excellence Award; and VMR received the 2011 CNO Safety Award.

In FY12, Marine Corps Air Station Cherry Point continued to have a significant impact on the region with an overall economic impact totaling \$2.196B. Efforts continued to increase the fidelity of military salaries (a figure provided to the Air Station by higher headquarters) and have shown significant variations over the years. In order to facilitate your comparison, FY11 active salaries is republished as \$452M, a \$78M reduction, with an overall FY11 economic impact of \$1.969B. Additionally, the FY12 brochure now includes the additional impact of the operational forces' procurement, education, training and travel totaling over \$200M and represents the majority of the increase when comparing FY11 to FY12.


P. J. Zimmerman
Colonel, U.S. Marine Corps
Commanding Officer

County Demographics



GRAVEN COUNTY CARTERET COUNTY

Military Active	8,879	Military Active	421
Retired	3,202	Retired	1,575
Civilian Active	2,793	Civilian Active	1,690
Retired	3,166	Retired	2,400
Family Members:		Family Members:	
Military Active	12,761	Military Active	605
Civilian Active	3,994	Civilian Active	2,112
Military Retired	4,579	Military Retired	1,969
Total	39,374	Total	10,772

PAMLICO COUNTY JONES COUNTY

Military Active	3	Military Active	14
Retired	194	Retired	0
Civilian Active	116	Civilian Active	79
Retired	391	Retired	0
Family Members:		Family Members:	
Military Active	4	Military Active	21
Civilian Active	158	Civilian Active	113
Military Retired	264	Military Retired	0
Total	1,130	Total	227

OTHER COUNTIES GRAND TOTALS

Military Active	102	Military Active	9,419
Retired	1,451	Retired	6,422
Civilian Active	596	Civilian Active	5,274
Retired	554	Retired	6,511
Family Members:		Family Members:	
Military Active	147	Military Active	13,538
Civilian Active	894	Civilian Active	7,271
Military Retired	2,177	Military Retired	8,989
Total	5,921	Total	57,424

Total Work Force for FY12*

	MCAS Cherry Point	2dMAW	Fleet Readiness Center	Naval Health Clinic	Other Tenant Activities	Totals
Officer	73	914	18	61	30	1,096
Enlisted	589	7,219	27	152	336	8,323
Civilian	795	0	3,232	122	342	4,491
NAF	783	0	0	0	0	783
Totals	2,240	8,133	3,227	335	708	14,693

Community Partnerships

Allies for Cherry Point (ACT)
Carteret County Veterans Services
Carteret, Craven and Pamlico County Boards of Education
Carteret County Economic Development Council
Carteret County and Havelock Military Affairs Committees
Carteret County Substance Abuse Task Force
Carteret County System of Care Load Community Collaborative
Civilian Military Community Council (CMCC)
Coastal Carolina Regional Airport Authority
Craven Community College Aviation Advisory Council
Craven Community College Havelock and New Bern Campuses
Craven County Partners in Education
Carteret County Transportation Committee
Craven County Schools Connections
Eastern Carolina Aviation Heritage Foundation
Joint Land Use Study Technical Advisory and Policy Committees
Carteret and Craven Leadership for Executives
Carteret County, Havelock, New Bern and Pamlico Chambers of Commerce
Marine Corps Scholarship Foundation
Meals on Wheels of Craven County
Military Child Education Coalition
Military Growth Task Force (MGTF)
Military Order of the Purple Heart
Montford Point Marine Association, Chapter 36 Cherry Point
New Bern Military Alliance
North Carolina Department of Public Instruction
North Carolina State University 4-H Youth Development
Operation Military Kids
Pamlico Community College
Plant EAST
Reach Every Military Child in North Carolina
United Way of Coastal Carolina
US Highway 17 Association
WECAREVFW2401.ORG



Contributions*

Navy/Marine Corps Relief Society
Collections totaled \$40,267 in FY12, while over \$654,181 were distributed to those in need in North Carolina.

Combined Federal Campaign
The actual dollars pledged during the FY12 campaign were \$200,098. There were \$35,840 donated to organizations in North Carolina.

Federal School Funds
North Carolina school districts received over \$1,893,090 from the Department of Education for Impact Aid related to Cherry Point.

FY12 Salaries*

Military:	
Active	\$ 444,968,539
Retired	\$ 167,062,632
Civilian:	
Appropriated	\$ 413,204,613
Non-Appropriated	\$ 20,636,874
Retired	\$ 187,530,828
Total	\$1,233,403,486

Top 5 Contractors Utilized by MCAS Cherry Point & Tenants during FY12

<u>Company</u>	<u>City</u>	<u>Amount</u>
Joyce & Associates Construction, Inc.	Newport	\$14,012,783
Alderman Building Company, Inc.	New Bern	\$11,564,383
Team Construction LLC	Beaufort	\$11,119,700
Blue Rock Structures Inc.	Jacksonville	\$ 5,300,931
North State Mechanical Inc.	Jacksonville	\$ 5,208,609



FY12 Economic Impact Summary*

Salaries	
Military	
Active	\$ 444,968,539
Retired	\$ 167,062,632
Civilian	
Appropriated	\$ 413,204,613
Non-Appropriated	\$ 20,636,874
Retired	\$ 187,530,828
Procurement	\$ 654,493,942
Construction, Maintenance & Service Contracts	\$ 167,530,744
Utilities	\$ 14,948,440
Education, Training & Travel	\$ 22,696,000
Health & Medical	\$ 92,293,918
Contributions	\$ 2,747,369
Concessionaire Revenue Opportunities	\$ 8,584,469
Total	\$2,196,698,368

*Data approved by MCIEAST-MCB CAMLEJ. Economic Impact data provided herein is for informational purposes only. Data is collected as a snapshot in time by a variety of internal and external, uncorrelated systems. Results may vary widely.



This brochure was produced 08 April 2013 by:
Comptroller Business Performance Team
PSC 8005

MCAS Cherry Point, NC 28533-0005
Phone: 252-466-4630 E-Mail: chpt.bpt.omb@usmc.mil

MARINE CORPS AIR STATION
CHERRY POINT



FY 2012
ECONOMIC
IMPACT

